



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Administration Committee

DATE: December 7, 2011

FR: Executive Director

W.I.: 1233

RE: Contract Amendment: Pavement Management Technical Assistance Program (P-TAP) Round 13

- i. Adhara Systems, San Jose, CA (\$220,000)
- ii. Associated Engineering Consultants, Redding, CA (\$65,000)
- iii. AMS Consulting, Pleasanton, CA (\$210,500)
- iv. Capitol Asset & Pavement Services, Salem, OR (\$300,000)
- v. Harris & Associates, Concord, CA (\$300,000)
- vi. Nichols Consulting Engineers, Richmond, CA (\$405,000)
- vii. Pavement Engineering Inc., Petaluma, CA (\$220,000)

Staff requests this Committee's approval to amend existing contracts with the seven consultants listed above to provide assistance to Bay Area jurisdictions for the Pavement Management Technical Assistance Program (P-TAP). The P-TAP Round-13 (FY2011-12) contract budget is \$1.5 million plus a minimum 11.47% local match for a total program of \$1.7 million. Funding for the program is included in the FY2011-12 agency budget.

Background

P-TAP is funded with Surface Transportation Program (STP) funds and local match funds and provides Bay Area jurisdictions with assistance and expertise in implementing and maintaining Pavement Management Systems (PMS), integrating/linking PMS databases with geographical information systems (GIS), and designing pavement rehabilitation projects.

Under the program, MTC retains several consultants to provide services to Bay Area agencies that apply for P-TAP assistance. Funds are allocated to individual projects, ranging from \$10,000 to \$60,000, based on the scope and amount requested by the jurisdiction. Projects are then assigned to P-TAP consultants based on each firm's expertise, prior experiences with the jurisdiction, and past performance.

Request for Qualifications

On February 10, 2010, this Committee authorized three 1-year contracts (P-TAP Round 11) with seven consultants as a result of a Request for Qualifications (RFQ). The RFQ permitted MTC, at its option, to extend the contracts for two one-year periods. In January 2011, this Committee authorized seven Round 12 amendments for FY 2010-11. For the final P-TAP Round 13, staff recommends extending the contracts with those seven consultants for FY 2011-12.

Project List

On September 9, 2011, staff contacted all 109 Bay Area cities and counties soliciting projects for P-TAP Round 13. Requests totaled \$1.7 million for 49 projects. Staff recommends funding all projects submitted as there is sufficient budgeted funding to do so. Attachment 1 is the list of all the applications received and recommended funding.

Recommendations

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into contract amendments with the seven firms listed above in cumulative amounts the amount not to exceed \$1.7 million, as described in the attached Request for Committee Approval.



Steve Heminger

SH: ST

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Consultant Contract Amendments

Work Item No.: 1233

Consultants:

1. Adhara Systems, San Jose, CA - (\$220,000)
2. Associated Engineering Consultants, Redding, CA - (\$65,000)
3. AMS Consulting, Pleasanton, CA - (\$210,500)
4. Capitol Asset & Pavement Services, Salem, OR - (\$300,000)
5. Harris & Associates, Concord, CA - (\$300,000)
6. Nichols Consulting Engineers, Richmond, CA - (\$405,000)
7. Pavement Engineering Inc., Petaluma, CA - (\$220,000)

Project Title: Pavement Management Technical Assistance Program (P-TAP)

Purpose of Project: To provide technical assistance in implementing pavement management systems for jurisdictions in the San Francisco Bay Area.

Brief Scope of Work: Includes some or all of the following: collecting data, running software, identifying budget impacts on pavement condition, developing pavement rehabilitation design project.

Project Cost Not to Exceed: \$1,720,887 for FY 2011-12
(\$1,523,501 – STP; \$197,386 – Local Match)
See above for limits per consultant.

Funding Source: STP and Local Match

Fiscal Impact: Funds are available in FY 2011-12 budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and amend contract amendments with each of the firms for the Pavement Management Technical Assistance Program as listed above and the Chief Financial Officer is directed to set aside funds up to \$1,720,887 in FY 2011-12 for such amendments.

Administration Committee:

Dave Cortese, Chair

Approved: Date: December 14, 2011